

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
Kirwin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	14,151	3,038	1,827
Debt Service	10-113			
Totals	XXXXXXXXXX	14,151	3,038	
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,166,235 Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Brenda L. Loef
Dolores Knowles
Debbie Johnson

Attest: Oct 21, 2014

Linda McDowell
County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,983
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,983

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 8,517	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 80,357	
5b. Personal property 2013	- 92,739	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	8,753	
7. Total valuation adjustment (sum of 4, 5c, 6)	17,270	
8. Total estimated valuation July, 1, 2014	1,664,146	
9. Total valuation less valuation adjustment (8 minus 7)	1,646,876	
10. Factor for increase (7 divided by 9)	0.01049	
11. Amount of increase (10 times 3)	+ \$ 31	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,014	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,014	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 45	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 3,059	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kirwin Cemetery District
Phillips

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,983	386	2	224
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,983	386	2	224

County Treas MVT Estimate

386

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

224

MVT Factor 0.12953

RVT Factor 0.00055

16/20M Factor 0.07509

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,276	12,844	9,550
Receipts:			
Ad Valorem Tax	2,983	2,983	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	386	380	386
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	224	208	224
LAVTR			1
In Lieu of Taxes			
Cemetery Plots	50	350	350
Hay		525	600
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,645	4,447	1,563
Resources Available:	15,921	17,291	11,113
Expenditures:			
Salaries	1,840	3,000	4,500
Repairs	128	3,000	6,500
Fuel	306	950	1,500
Postage	44	100	150
Budget Publication	114	250	250
H&R Block	15	26	50
IRS	266	400	400
City of Kirwin	245		
Phillips Co Review	68		200
The Advocate	51		200
Copies		15	15
			386
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,077	7,741	14,151
Unencumbered Cash Balance Dec 31	12,844	9,550	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	12,741	12,741	14,151
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,151
Tax Required			3,038
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,038

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Kirwin Cemetery District
Phillips

will meet on August 11, 2014 at 10:00 A.M. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,077	2.031	7,741	1.915	14,151	3,038	1.826
Debt Service							
Totals	3,077	2.031	7,741	1.915	14,151	3,038	1.826
Less: Transfers	0		0		0		
Net Expenditures	3,077		7,741		14,151		
Total Tax Levied	2,972		2,983		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,462,685		1,557,690		1,664,146		

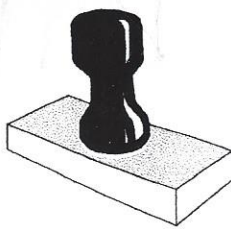
Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Susan Bedore
Kirwin City Clerk

Page No.



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, July 31, 2014) It

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That said newspaper
a year and has been
publication of the

That said newspaper
ter at the post office

That said newspaper
or monthly, or yearly

Not a trade, religious
Phillips County, Kansas

The attached was published
said newspaper:

1st Publication was
2nd Publication was
3rd Publication was
4th Publication was

Publication Fee
Affidavit, Notary Fee
Additional Copies

Total Publication Fee

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Assessed Valuation	1,462,685		1,557,690		1,664,146		

Signed

Witness my hand this

Subscribed and sworn to

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2012

0

0

0

0

0

2013

0

0

0

0

0

2014

0

0

0

0

0

*Tax rates are expressed in mills.

Susan Bedore

Kirwin City Clerk

My Commission Expires 3-5-2015

